



STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

BOARD MEETING
DATE: 4-11 1994

ACTION: 12

March 8, 1994

INFO: _____

Honorable John Crawford
Board of County Commissioners
Nassau County Florida
Post Office Box 1010
Fernandina Beach, FL 32035-1010

Dear Chairman Crawford:

HRS Nassau County Public Health Unit has been awarded funding increases for Contract Year 1993-94 as follows:

1. Increase of \$18,163 for the Women, Infants, and Children (WIC) Supplemental Food Program
2. Increase of \$2,794 for Healthy Start Enhanced Services Program

\$ 20,957 increase

As specified in Attachment I, Special Provisions, paragraph I.F. of the County Public Health Unit contract, either party may add funds to the contract upon written notification to the other party. If a written objection to the increase is not filed within 30 days of the date of this letter, the increase will be approved.

In addition to the specific increases, HRS Nassau County Public Health Unit has revised planned expenditures in several service program areas to more properly reflect actual service delivery.

A copy of the revisions to the contract will be provided to you and become a part of the contract.

If you have any questions, please call Jim Pearson, HRS Nassau County Public Health Unit Contract Manager at 277-7287.

Sincerely,

Lee Johnson
Lee Johnson, ACSW
District Administrator

attachment

cc: James W. Walker, M.D.
Eugenia J. Ngo-Seidel, M.D.
Jan Gregory
Nick Gregg

his/her responsible parent or guardian when authorized by law.

VI. Assignments:

Both parties agree that the CPHU shall not assign the responsibility of this contract to another party without prior written approval of the department and the county. No such approval by the department and the county of any assignment shall be deemed in any event or in any manner to provide for the occurrence of any obligation of the department or the county in addition to the dollar amount agreed upon in this contract. All such assignments shall be subject to the conditions of this contract and to any conditions of approval that the department and the county shall deem necessary.

VII. Subcontracts:

Both parties agree that the CPHU shall be permitted to execute subcontracts with the approval of the delegated authority in the department for services necessary to enable the CPHU to carry out the programs specified in this contract, provided that the amount of any such subcontract shall not be for more than ten (10) percent of the total value of this contract.

In the event that the CPHU needs to execute a subcontract for an amount greater than ten (10) percent of the value for this contract, both parties to this contract must agree in writing to such a subcontract prior to its execution.

No subcontracts shall be deemed in any manner to provide for the occurrence of any obligation of the department or the county in addition to the total dollar amount agreed upon in this contract. All such subcontracts shall be subject to the conditions of this contract and to any conditions of approval that the department and the county shall deem necessary.

VIII. Payment for Services:

A. The department agrees:

To pay for services identified in Schedule "C" of the operating budget (General Revenue and Federal), and reflected in Attachment II, Part II, as the State's appropriated responsibility in an amount not to exceed \$ 1,206,198; and the State share of all state authorized fees in an anticipated amount of \$ 128,408. In addition, all "OTHER" state revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit in an amount of \$ 71,289, for

a grand total State cash contribution of \$ 1,405,895 .
The State's obligation to pay under this contract is contingent upon an annual appropriation by the legislature.

B. The county agrees:

To pay for services identified in Attachment II, Part II, as the county's responsibility in an appropriated amount not to exceed \$ 369,752 . In addition the county shall provide its share of all county authorized fees in an anticipated amount of \$ 44,231 . These amounts, plus any "OTHER" local revenues in the amount of \$ 38,396 , includes all revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit for a grand total county cash contribution of \$ 452,379 .

IX. The department and the county mutually agree:

A. Effective date:

1. This contract shall begin on October 1, 1993 or the date on which the contract has been signed by both parties, whichever is later.
2. This contract shall end on September 30, 1994 .

B. Termination:

1. Termination because of lack of funds:

In the event funds to finance this contract become unavailable, either party may terminate the contract upon no less than twenty-four hours notice in writing to the other party. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. The department or the county shall be the final authority as to the availability of funds, staffing and services shall be reduced appropriately.

2. Termination for breach:

Unless breach is waived by either party in writing, either party may, by written notice to the other party, terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. If applicable, either party may employ the default provisions in Chapter 13A-1,

Part I. PLANNED USE OF COUNTY PUBLIC HEALTH UNIT TRUST FUND BALANCES

	Estimated State Share of CPHU Trust Fund Balance of as 9/30/93	Estimated County Share of CPHU Trust Fund Balance as of 9/30/93	Total
1. CPHUTF Ending Balance 9/30/93	\$180,606.59	(\$ 49,626.21)	\$130,980.38
2. Drawdown for Contract Year October 1, 1993 to September 30, 1994			
3. Special Project use for Contract Year October 1, 1993 to September 30, 1994			
4. Balance Reserved for Contingency Fund October 1, 1993 to September 30, 1994 (12% Recommended for Emergency or Cash Flow)	\$180,606.59	(\$ 49,626.21)	\$130,980.38

Note: The total of items 2, 3 and 4 must equal the ending balance in item 1.

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
1. GENERAL REVENUE			
Revenue Object Code	ALG/Contributions to CPHU (Cat. 050329)		
015050	Contributions to CPHU	528,652	0
015050	Mig Lbr Camp Sanitation	0	0
015050	CMS/Nurse Coord	0	0
015050	Home Health Svc Pilot	0	0
015050	EPSDT/Nurs Case Mgr	10,000	0
015050	Sovereign Immunity	0	10,000
015050	Immunization Outreach Teams	0	0
015050	Community TB Program	0	0
015011	ALG/Contr to CPHUs-Primary Care	6,500	0
015048	STD Program	0	6,500
015065	AIDS Prev & Surveillance	0	0
015065	AIDS Patient Care	0	0
015066	TB Control Program	0	0
04015	ALG/School Health	28,044	0
04023	ALG/Family Planning	23,824	0
04024	ALG/IPO (050707)	37,773	0
04024	ALG/IPO (050870)	4,296	0
04037	AGL/IPO Healthy Start	59,571	0
04040	ALG/School Health Supplement	0	0
Other General Revenue: (Specify by Object Code)			
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
Total State General Revenue		698,660	0
		698,660	698,660

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
<hr/>			
2. Other State Funds (Non General Revenue Funds)			
004019 ALG/Primary Care	123,500	0	123,500
004020 State Match-Medicaid CPHU	0	0	0
004021 Super Act Reimbursement (CPHU)	0	0	0
011001 Stationary Pollutant Storage-DER	62,389	0	62,389
015020 Radon TF/Radon Sur.-Trans	255	0	255
015026 Biomedical Waste (DER)	0	0	0
015029 X-Ray Inspection - Transfer	0	0	0
015029 Radioactive License Fee Transfer	0	0	0
015047 Super Act-Transfer	0	0	0
015072 Alg/Contr to CPHU-Safe Drinking Water-DER	0	0	0
Other Non General Revenue (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<hr/>			
Total State Non General Revenue	186,144	0	186,144
3. Federal Funds			
004025 CHIP-PH Blk Grant/HERR (101505)	0	0	0
004026 Family Planning Sterilization (050001)	0	0	0
004027 ALG/MCH-MCH Blk. Grt.-Child Health (050870)	13,300	0	13,300
004032 ALG/MCH-MCH Blk. Grt.-Dental Proj. (050870)	30,300	0	30,300
004033 Family Planning (Title X) (050001)	21,839	0	21,839
004034 ALG/IPO-MCH Blk. Grt.-IPO (050707)	15,284	0	15,284
004034 ALG/IPO-MCH Blk. Grt.-IPO (050870)	10,913	0	10,913

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
3. Federal Funds (continued)			
004038	ALG/IPO-MCH Blk. Grt.-Healthy Start (050707) 5,608	0	5,608
015030	Prev Hlth Blk Grt Migrant Labor 0	0	0
015044	Prev Hlth Blk Grt Rape Awareness 0	0	0
015045	Prev Hlth Blk Grt Minority Wellness 0	0	0
015046	Prev Hlth Blk Grt HIV Educ & Prev 0	0	0
015049	ALG/Contr. to CPHU-STD Program 0	0	0
015051	WIC Administration Transfer 208,713	0	208,713
015058	Hypertension (PHB Grt.-Trans.) 4,180	0	4,180
015058	Prev. SVC for Elder (PHB Grt.-Trans) 0	0	0
015063	CHIP PH Blk Grt. (Trans.) 0	0	0
015064	G & D TF/Aids Prevention 0	0	0
015064	G & D TF/Aids Surveillance/Serop. 0	0	0
015064	G & D TF/Aids Ryan White 0	0	0
015064	G & D TF/AIDS Epid Research Study (180000) 0	0	0
015067	ALG/Contr. to CPHU-T.B. Control Program 0	0	0
015067	ALG/Contr. to CPHU Community TB 0	0	0
015071	AIDS Ped. HIV Sero./Surv-Trans. (OCA 7R000) 0	0	0
015071	Water Quality Assur.-Trans. 0	0	0
015071	OSHA Field Sanitation 0	0	0
015071	G & D TF/EMS Injury Control Grant 0	0	0
015071	G & D TF/CHIP 0	0	0
015073	ALG/Contr to CPHUs Immun. Outreach Teams 0	0	0
015084	Immunization Action Plan 11,257	0	11,257
Other Federal Funds			
(Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Federal Funds		0	321,394

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
4. Fees Assessed by State or Federal Rules or Regulations			
001091 Communicable Disease Fees	0	0	0
001092 Environmental Health Fees	0	0	0
001113 Mobile Home and Parks	1,778	0	1,778
001117 Vital Stats-Adm. Fee 50 cents	0	0	0
001132 Food Hygiene Permit	0	0	0
001134 OSDS Permit Fee	69,300	0	69,300
001135 OSDS Variance Fee	0	0	0
001136 I & M Zoned Operating Permit	150	0	150
001137 Aerobic Operating Permit	0	0	0
001138 Septic Tank Site Evaluation	35,000	0	35,000
001139 Migrant Housing Permit	0	0	0
001140 Biohazard Waste Permit	0	0	0
001141 Non-SDWA System Permit	0	0	0
001142 Non SDWA Lab Sample	0	0	0
001144 Tanning Facilities	780	0	780
001145 Swimming Pools	3,600	0	3,600
001164 Public Water Constr Permit	0	0	0
001165 Private Water Constr Permit	0	0	0
001166 Public Water Annual Oper Permit	17,800	0	17,800
015053 Bottled Water Trans Fees	0	0	0
015054 Water Vending Machine Trans.	0	0	0
Other State Fees (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total State Fees	128,408	0	128,408

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total

5. Other Cash Contributions			
090001 Draw down from Public Health Unit Trust Fund, if any.	0	0	0
6. Medicaid			
001056 CHU Incm:Medicd-Pharmacy	0	0	0
001080 CHU Incm:Medicd-Other	0	0	0
001081 CHU Incm:Medicd-EPSDT	15,039	0	15,039
001082 CHU Incm:Medicd-Dental	0	0	0
001083 CHU Incm:Medicd-FP	6,442	0	6,442
001084 CHU Incm:Medicd-Physician	14,460	0	14,460
001085 CHU Incm:Medicd-Nursing	35,348	0	35,348
001087 CHU Incm:Medicd-STD	0	0	0
001089 CHU Incm:Medicd-Aids	0	0	0
001181 CHU Incm:Medicaid Transportation	0	0	0
001194 CHU Incm:Medicaid Sonagram	0	0	0
Other Medicaid (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total Medicaid	71,289	0	71,289

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
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7. Allocable Revenue (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
005040 Interest Earned State Investment	0	0	0
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Total Allocable Revenue	0	0	0

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
8. Other State Contributions not Deposited in the CPHU Trust Fund	0	0	0
State Pharmacy Services	0	91,165	91,165
State Laboratory Services	0	34,060	34,060
State TB Services	0	1,388	1,388
State Immunization Services	0	39,248	39,248
State STD Services	0	0	0
State Construction/Renovation	0	0	0
WIC Food	0	924,398	924,398
Other (Specify)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Other Non Cash Contributions	0	1,090,259	1,090,259
Total State Contributions	1,405,895	1,090,259	2,496,154

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total

1. Board of County Commissioners Annual Appropriation:			
008030 Grants-County Tax Direct	369,752	0	369,752
008034 Grants Cnty Commsn Other	0	0	0
2. Fees Authorized by County Ordinance or Resolution:			
001077 Primary Care Fees	33,031	0	33,031
001093 Communicable Disease Fees	0	0	0
001094 Environmental Health Fees	2,700	0	2,700
001114 New Birth Certificates	3,020	0	3,020
001115 Death Certificates	5,420	0	5,420
001116 Computer Access Fee	0	0	0
001060 Vital Statistics Fees Other	60	0	60
Other County Fees (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total County Fees	44,231	0	44,231

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
3. Other Cash and Local Contributions			
090002 Draw down from Public Health Unit Trust Fund if any: (non revenue)	0	0	0
001090 Medicare	5,067	0	5,067
008050 Grants-Cnty Sch Board Direct	30,900	0	30,900
Other Local Contributions (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
----- Total Cash and Other Local Contributions	35,967	0	35,967

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
4. Allocable Revenue (Specify by Object Code)			
008094 Grnts/Contracts Oth Agencies Direct	2,429	0	2,429
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
005040 Interest Earned State Investment	0	0	0
Total County Allocable Revenue	2,429	0	2,429
Total County Cash Contributions	452,379	0	452,379

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
5. BUILDINGS:			
Annual Rental Equivalent Value	0	89,892	89,892
Maintenance	0	7,200	7,200
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Buildings	0	97,092	97,092
6. OTHER COUNTY CONTRIBUTIONS, NOT DEPOSITED IN THE CPHU TRUST FUND (Specify)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Other Non-Cash Contributions	0	0	0
Total County Contributions	452,379	97,092	549,471

ATTACHMENT II
 Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

	CPHU Trust Fund (Cash)	Other Contributions	Total
Summary State and County			
Total State Contributions	1,405,895	1,090,259	2,496,154
Total County Contributions	452,379	97,092	549,471
GRAND TOTAL CPHU PROGRAM	1,858,274	1,187,351	3,045,625

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1993 to September 30, 1994

	FTE's (0.00)	Number of Individuals / Units	Number of Services	1st	2nd	3rd	4th	State/County State	County	Grand Total
				Quarterly Expenditure Plan (Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
Immunization (101)	2.30	N.A.	6,264	18,938	18,938	18,938	18,938	50,752	25,000	75,752
STD (102)	0.40	320	640	3,948	3,948	3,948	3,948	12,710	3,082	15,792
A.I.D.S. (103)	0.40	92	264	6,444	6,444	6,444	6,444	20,946	4,830	25,776
TB Control Services (104)	0.30	1,400	1,632	4,286	4,286	4,286	4,286	12,862	4,282	17,144
Communicable Disease Surveillance/Investigation (106) -	0.30	N.A.	32	2,805	2,805	2,805	2,805	8,415	2,805	11,220
Vital Statistics (180)	0.20	N.A.	N.A.	1,000	3,000	1,000	1,000	0	6,000	6,000
Subtotal	3.90	1,812	8,832	37,421	39,421	37,421	37,421	105,685	45,999	151,684
B. PRIMARY CARE:										
Chronic Disease Services (210)	1.20	120	2,340	12,538	12,538	12,538	12,538	37,616	12,536	50,152
Home Health (215)	0.00	0	0	0	0	0	0	0	0	0
W.I.C. (221)	6.00	2,220	8,880	60,458	60,458	60,458	60,458	241,832	0	241,832
Family Planning (223)	5.60	1,555	6,220	43,420	43,420	43,420	43,420	130,260	43,420	173,680
Improved Pregnancy Outcome (225)	5.40	280	5,240	40,327	50,327	50,327	50,327	153,979	37,329	191,308
Comprehensive Child Health (229)	6.00	984	3,584	49,677	49,677	49,677	49,677	149,032	49,676	198,708

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1993 to September 30, 1994

	FTE's (0.00)	Number of Individuals / Units	Number of Services	1st	2nd	3rd	4th	State/ State	County Totals	Grand Total
				Quarterly Expenditure Plan (Whole dollars only)						
3. PRIMARY CARE: (continued)										
School Health (234)	4.00	N.A.	15,732	37,644	37,644	25,156	25,096	84,112	41,428	125,540
Comprehensive Adult Health (237)	8.00	1,140	8,252	87,314	87,314	87,314	87,314	266,856	82,400	349,256
Dental Health (240)	1.20	5,200	5,200	15,028	12,361	12,361	12,362	52,112	0	52,112
Subtotal	37.40	11,499	55,448	346,406	353,739	341,251	341,192	1,115,799	266,789	1,382,588
4. ENVIRONMENTAL HEALTH:										
Water Services:										
Private Water System (357)	0.40	640	2,560	9,582	9,582	9,582	9,582	18,811	19,517	38,328
Public Drinking Water System (358)	1.20	240	240	3,077	3,078	3,077	3,078	360	11,950	12,310
Swimming Pools/Bathing Places (360)	0.20	27	27	1,887	1,887	1,887	1,887	3,600	3,948	7,548
Subtotal	1.80	907	2,827	14,546	14,547	14,546	14,547	22,771	35,415	58,186
Sewage and Waste Services:										
Individual Sewage Disposal (361)	4.00	825	3,300	40,158	40,158	40,158	40,158	95,966	64,666	160,632
Public Sewage (362)	0.00	0	0	0	0	0	0	0	0	0
Solid Waste Disposal (363)	0.10	N.A.	28	601	601	601	601	1,250	1,154	2,404
Water Pollution Control (370)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Subtotal	4.10	825	3,328	40,759	40,759	40,759	40,759	97,216	65,820	163,036

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1993 to September 30, 1994

	FTE's (0.00)	Number of Individuals / Units	Number of Services	1st	2nd	3rd	4th	State	County	Grand Total
				Quarterly Expenditure Plan (Whole dollars only)				State/County Totals		
C. ENVIRONMENTAL HEALTH: (continued)										
Facilities:										
Group Care Facilities (351)	0.20	36	144	2,607	2,607	2,607	2,607	0	10,428	10,428
Migrant Labor Camps (352)	0.00	0	0	0	0	0	0	0	0	0
Housing and Public Building Safety and Sanitation (353)	0.00	0	0	0	0	0	0	N.A.	0	0
Mobile Home and Recreational Vehicle Park Services (354)	0.20	32	32	3,587	3,587	3,587	3,587	1,780	12,568	14,348
Subtotal	0.40	68	176	6,194	6,194	6,194	6,194	1,780	22,996	24,776
Community Hygiene:										
Occupational Health (344)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Consumer Product Safety (345)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Sanitary Nuisance (365)	0.00	0	0	0	0	0	0	N.A.	0	0
Air Pollution (371)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Radiological Health (372)	0.00	0	0	0	0	0	0	0	0	0
Toxic Substances (373)	1.50	N.A.	1,600	16,984	16,984	16,984	16,984	62,644	5,292	67,936
Subtotal	1.50	0	1,600	16,984	16,984	16,984	16,984	62,644	5,292	67,936
Vector Control:										
Rabies Surveillance/Control Services (366)	0.10	8	16	200	200	200	200	N.A.	800	800
Arbovirus Surveillance (367)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Rodent/Arthropod Control (368)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Subtotal	0.10	8	16	200	200	200	200	N.A.	800	800

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1993 to September 30, 1994

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan				State/County Totals		Grand Total
				1st	2nd	3rd	4th	State	County	

C. ENVIRONMENTAL HEALTH: (continued)										
Food Hygiene (348)	0.10	16	64	2,317	2,317	2,317	2,317	0	9,268	9,268
Emergency Medical Services (346)	0.00	0	0	0	0	0	0	0	0	0
Subtotal (Environmental Health)	8.00	1,824	8,011	81,000	81,001	81,000	81,001	184,411	139,591	324,002

TOTAL CONTRACT	49.30	15,135	72,291	464,827	474,161	459,672	459,614	1,405,895	452,379	1,858,274
